

SUKSES BOERDERY

FINANSIële PRESTASIE vir die PRODUKSIE PERIODE:

JANUARIE 2021 TOT DESEMBER 2021

	Seisoen tot Datum			
	Werklik	Begroot	Vorige j.	% ver.
BOERDERY INKOMSTE:	60,184,150	56,845,509	58,326,076	3.2%
MIELIES	2,745,890	2,542,320	2,977,773	-7.8%
AARTAPPELS	47,593,944	44,500,000	45,244,751	5.2%
UIE	7,769,797	8,000,000	7,556,980	2.8%
VOER	-	-	-	
WILD	65,000	60,000	85,000	-23.5%
VERVOER	1,748,630	1,698,189	1,947,730	-10.2%
ANDER BOERDERY	260,889	45,000	513,842	-49.2%
UITGAWES:	50,175,339	49,453,821	48,446,070	3.6%
Produksiekoste:	47,092,399	46,891,421	45,630,537	3.2%
Produksiemiddele:	20,492,329	18,482,500	18,887,703	8.5%
Saad & Plantjies	8,680,597	7,522,500	8,324,800	4.3%
Bemesting	4,913,943	4,760,000	4,529,806	8.5%
Plant/plaag	3,164,401	2,900,000	2,842,689	11.3%
Opleimateriaal	-	-	-	
Vee-arts,voer en medisyne	-			
Verpakking	3,733,388	3,300,000	3,190,408	17.0%
Meganisasiekoste:	14,396,153	15,872,000	15,563,432	-7.5%
Brandstof & olie	4,941,614	4,400,000	4,401,482	12.3%
Elektrisiteit	2,565,270	2,450,000	2,232,199	14.9%
Herstel en onderhoud	4,025,930	6,000,000	5,949,229	-32.3%
Stroopkoste	21,500	22,000	20,880	3.0%
Huur toerusting/dienste	581,971	600,000	601,355	-3.2%
Vervoer	2,259,868	2,400,000	2,358,287	-4.2%
Personeel:	7,907,605	8,080,000	6,855,348	15.3%
Lone	6,435,359	6,520,000	5,525,680	16.5%
Ander arbeid	502,878	560,000	554,957	-9.4%
Salarisse	969,368	1,000,000	774,711	25.1%
Diverse produksiekoste:	4,296,312	4,456,921	4,324,054	-0.6%
Wild uitgawes	79,273	49,844	46,500	70.5%
Markkoste	4,209,962	4,400,000	4,272,754	-1.5%
Oesversekering	7,077	7,077	4,800	47.4%
Oorhoofsekoste:	3,082,940	2,562,400	2,815,533	9.5%
Versekering (Korttermyn)	741,449	600,000	534,519	38.7%
Administrasie	1,580,879	1,162,400	1,593,160	-0.8%
Bestuursvergoeding	760,612	800,000	687,854	10.6%
NETTO BOERDERY INKOMSTE (NBI)	10,008,811	7,391,688	9,880,006	1.3%